

PRINCIPLES FOR DEVELOPING BUDGET ESTIMATES

- Catholic Identity where faith is nurtured, excellence in learning is encouraged and students are inspired to serve others
- Mutual Responsibility guided by sustainable programs and services that support the broad range of factors required for student achievement
- Accountability through respectful collaborative working relationships to ensure that the principles are reflected through actions and decisions
- Transparency where decisions are supported by evidence-based written policies that are consistently applied and easily understood
- Equity through decisions which support all students in reaching their full potential
- Stability through decisions which endeavor to provide the flexibility to deal with periods of economic stability, growth and decline

GUIDELINES FOR DEVELOPING BUDGET ESTIMATES

- Expenditures will reflect current reality and future opportunities
- Provision will be made for revenues and expenditures required for the implementation of the priorities and goals of the Board of Education
- Provision will be made for revenues and expenditures required to meet the annual objectives of the division's service divisions
- Provision will be made for revenues and expenditures required for the implementation and actualization of the Ministry of Education curricula
- Allowances will be made for the five-year capital and facilities maintenance program
- Allowances will be made for building capacity for site-based management and accountability
- Budget estimates will be adjudicated by Executive Council prior to presentation to the Board of Education
- Supplementary statements will be prepared consisting of statistical data on school enrolment, personnel requirements, additions to and changes in programs, explanations of the contents under each budgetary category, distribution of costs among defined school activities, and other supporting data