

## **BUDGET CALENDAR**

- Start of Fiscal Year - September 1
- Public Consultations on Budget - November and February
- Five-Year Capital Plan - November
- Adopt Budget Principles and Guidelines - November
- Establish Enrolment and Staffing Projections - February
- Receive Grant Data from the Ministry of Education - March
- Finalize Budget Requests - March
- Finalize Facilities Requests - March
- Preliminary Budget - May
- Adopt Final Budget - June
- Determine Mill Rate and Notify Taxing Authorities - June
- Communicate Budgets to Schools - June
- Submit Final Budget to Regional Director of Education - June
- End of Fiscal Year - August 31
- Audit - September
- Present Financial Statements and Public Accounts